

Web Posting Required for 2017-18 Education Protection Account
Village Charter School

The passage of Proposition 30 from the November 2012 elections created the Education Protection Account (EPA) to collect the temporary increase in taxes through 2017-18. These monies account for approximately 20% of the district's Revenue Limit funding, which will be received in one payment in June. Funds will be tracked with resource code 1400 in the budget and will be used for unrestricted instructional salaries and benefits.

Description	Object Codes	BUDGET 2017-2018
Revenues - Estimated		
Revenue Limit Sources ~ EPA	8012	94,172
Contributions	8900-8999	0
Total Revenues		94,172
Expenditures		
Instruction	1000-1999	82,112
	2000-2999	
	3000-3999	
	4000-4999	
	5000-5999	
	6000-6999	
	5000-5999	
	6000-6999	
	7000-7999	
	8000-8999	
	9000-9999	
Total Expenditures		94,172
Balance (total revenues less total expenditures		12,060
As of June 19,2018, received		87.19%