

# Village Charter School



Site Report  
Fall 2010

An independent charter school authorized by  
Windsor Unified School District

# Village At A Glance

## Board of Directors

- ❖ Scott Morris –Chair/Parent
- ❖ Alexandra Jacobs – CFO/Parent
- ❖ Trisha Griffus- Parent/Secretary
- ❖ Bonnie Barnum-Faculty Representative
- ❖ Chris Van Stone - Parent
- ❖ Justin Webb- Parent
- ❖ Debra Miller - Parent
- ❖ Ingrid Clark – Community Member
- ❖ Rebecca Ivanoff -Administrator /Parent

## Current Enrollment

70 Students

Our four multi-age multi-cultural classrooms are configured in the following ways:

- ❖ Two year Kindergarten program
- ❖ 1st - 2nd grades
- ❖ 2<sup>nd</sup> – 5<sup>th</sup> grades
- ❖ 3<sup>rd</sup> - 7<sup>th</sup> grades

An aide in every classroom

Extended Care program for students before and after school

# Strengths

- ❖ A focus on individual academic progress and needs
- ❖ Demonstration of conflict resolution skills
- ❖ Confident, happy children with enthusiasm for learning and an openness to diversity.
- ❖ An emphasis on 'life skills' and multiple intelligences
- ❖ A multi-cultural curriculum incorporating grade level standards enriched with music, dance and art
- ❖ Multi-age classrooms that foster community building and responsibility to others and the environment

# Accomplishments

- ❖ Retention
  - ❖ Maintained full enrollment through 2009/2010 – Currently have wait list for non-K classes
  - ❖ 84% of students returned for the 2010/2011 school year
  - ❖ Growth up 11 in 2010/2011
- ❖ Collaborative with Patch Work Farms, Cardinal Newman and Ursuline High Schools
- ❖ Enrichment Programs – After school art program, Music (harmonica & guitar), Spanish and American Sign Language
- ❖ Alumni Outreach
  - ❖ End of the year fundraiser = \$8693.00
  - ❖ Met year goal of \$40,000, received \$20,000 donation

# Comparison Revenues

Fiscal Year	2009/2010	2010/2011
ADA	\$294,386	\$337,902
Block Grant Categorical	\$33,304	\$27,000
Class Size Reduction	\$48,459	\$51,408
Charter School Start Up Grant	\$150,000	\$0
All Other State Revenues	\$16,361	\$16,361
Donations	\$30,000	\$45,000
Extended Care	\$30,000	\$30,000
	\$602,510	\$507,671

# Comparison Expenditures

Fiscal Year	2009/2010	2010/2011
Certificated	\$193,713	\$239,950
Classified	\$67,172	\$85,574
Benefits	\$67,193	\$88,401
Books/Supplies	\$13,200	\$15,800
Operating Expenditures	\$155,674	\$141,006
Special Ed	\$30,000	\$40,000
	\$526,952	\$610,731

# Goals

- ❖ Continue to create and implement benchmark assessments based on grade level standards
- ❖ Put interventions in place for students not succeeding on the benchmark assessments and/or who are scoring at Basic or Below on STAR testing
  - ❖ New hire with strength in math
  - ❖ Implement Singapore Math curriculum
  - ❖ 1.5 hours per day of reading support for students below grade level
- ❖ Manage expenses within revenues
- ❖ Meet fundraising goals - \$45,000
- ❖ Continue to maintain a high level of parent involvement in classrooms and on school committees
- ❖ Develop curriculum and structure for the addition of a 7<sup>th</sup> and 8<sup>th</sup> grade program to be implemented in the 2011/2012 school year
- ❖ Continue to maintain our high retention percentage of families and employees
- ❖ Site improvement